

Happy Hearts Fund Indonesia

Impact Report 2015

Dear Partners and Supporters,

2015 was an exciting year for us: We have rebuilt 18 schools, increasing the total number of rebuilt schools in Indonesia to 96, we have raised IDR 6.001.327.490, improved healthy food supply in our schools by adding 3 new kitchens and opened one new project site in North Sumatra. Thanks to you and your incredible support!

Without you this wouldn't have been possible and without you we would not be able to grow further and further. Thank you for caring so much about the education of the children in Indonesia and their future and for supporting us in the past, present and the future.

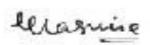
Sincerely,

S. Bevins

Sylvia Beiwinkler

Chief Executive Officer





Charmie Hamami Chair, Board of Directors











- 8 Schools in Jakarta
- **6** Schools in West Java
- 3 Schools in North Sulawesi
- 1 School in North Sumatra

With your kind continuous support we have rebuilt **18 more schools in 2015** (a total of **96 schools** since inception).

1 new Project Site: North Sumatra

3 new kitchens were added to our previous rebuilt HHF schools to promote fresh and healthy cooked meals to the children.

We have reached a total of **2095 children** in 2015 and equipped their schools with **toys**, **books**, **playgrounds and sanitary area**.



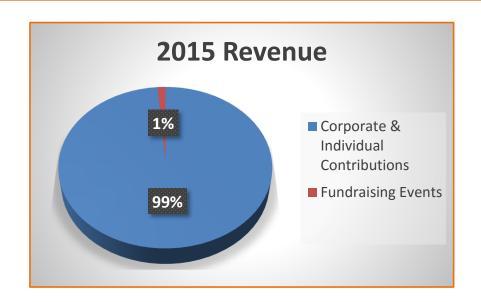
2015 Revenue (in IDR)

Corporate and

Individual Contributions 5.924.523.601

Fundraising Events 76.803.889

Only 1% of our funds received in 2015 were event related. One online fundraiser called "Charity through the lens" and "the style it forward" fashion sale at Plaza Indonesia.



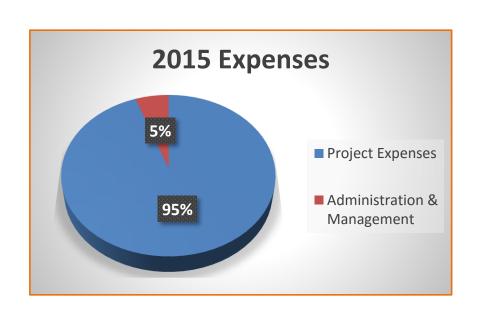
2015 Expenses (in IDR)

Project Expenses 7.692.672.233

Administration and

Management 445.751.823

Most of the funds spent in 2015 were raised in the second half of the year 2014. Please see our 2013-14 progress report. Some salary payments are covered in the project expenses based on the assignment.





Par Hamelia

In 2016 we plan to grow even further by rebuilding 18 more schools. We have already surveyed 2 new projects sites in East Indonesia, on Sumba and West Timor. Whether through financial contribution or lending your hand as a volunteer at our HHFI schools, YOU make a difference in the lives of the children. Because of your continuous support we can provide a better education and a brighter future to the ones in desperate need. We are committed to improve our performance and with your help will continue to innovate in order to reach more children in need.

Thank you for your steady support!



Happy Hearts Fund Indonesia

www.happyheartsindonesia.org info@happyheartsindonesia.org



More than 100 elementary students at SD Berasi in Malaka, West Timor are waiting for a new and safe school building

Bank Account:

IDR: Yay Hati Gembira, BCA 5260311982

USD: Yay, Hati Gembira, BCA 5260312482, Swift code: CENAIDJA